

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

1700 K STREET
SACRAMENTO, CA 95811-4037
TTY/TDD (800) 735-2929
(916) 322-7012

**ADP BULLETIN**

Title State Fiscal Year 2011-12 Budget Act Allocation, 2.0		Issue Date: October 18, 2011 Expiration Date: N/A	Issue No. 11 - 12
Deputy Director Approval dave neilsen Deputy Director Program Services Division	Function: [] Information Management [] Quality Assurance [] Service Delivery [X] Fiscal [] Administration [] Other	Supersedes Bulletin/ADP Letter No. N/A	

PURPOSE

This Bulletin transmits funding information for alcohol and other drug services for State Fiscal Year (FY) 2011-12. This Bulletin includes five exhibits: (A) Overview of Programs, Funding, and Allocation Methodologies; (B) Statewide Allocation Summary; (C) Substance Abuse Prevention and Treatment (SAPT) Block Grant (BG) Exchange Program; (D) Funding Periods for SAPT BG; and (E) Individual County Allocation Summary (for county administrators only).

DISCUSSION**Highlights of the FY 2011-12 Budget Act Allocation****General Fund (GF)**

The Budget Act includes the realignment of the following substance use disorder services to the counties

1. Women's and Children's Residential Treatment Services
2. Non-Drug Medi-Cal (DMC) Perinatal
3. Non-Drug Medi-Cal Regular
4. Drug Medi-Cal

In accordance with Assembly Bill (AB) 118, Chapter 40; and AB 16, First Extraordinary Session, Chapter 13; Statutes of 2011, the State Controller's Office will disburse the realignment funds to counties based on the 2011-12 County Allocation Schedule provided by the Department of Finance (DOF).



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SAPT Block Grant

This Budget Act Allocation assumes that California will receive the same level of SAPT BG funding in the Federal Fiscal Year (FFY) 2012 award as received in the final revised FFY 2011 award. There was a reduction of \$2.2 million in the FFY 2011 SAPT BG award that occurred some months after the release of the FY 2010-11 Budget Act Allocation, and the local assistance part of that reduction was \$1.7 million. As a result, the ongoing reductions were applied to reduce the FY 2011-12 base allocations of the SAPT Discretionary, Prevention Set-Aside, and HIV Set-Aside categorical funding. The reductions were: SAPT Discretionary (\$1,172,612); Prevention Set-Aside (\$446,030); and HIV Set-Aside (\$111,507).

As described in the ADP Bulletin #11-09, a county may have SAPT fund reductions for FY 2011-12 due to past under-spending of allocations. The reduced funds are then redistributed to counties requesting additional funding, with histories of fully spending their SAPT BG allocations. This Budget Act Allocation reflects these allocation reductions and redistributions.

This allocation includes FFY 2012 SAPT funding, and three months of FFY 2011 SAPT funding for Plumas County to cover the period of July through September 2011, as they resumed substance use disorder services effective July 1, 2011.

Reporting of SAPT BG expenditures is a federal requirement and is also required by the Negotiated Net Amount (NNA)/DMC County-State contract as Exhibit C, Article V, Item (A)(2). Counties must report SAPT expenditures by FFY award and program fund and submit Quarterly Federal Financial Management Reports (QFFMRs) no later than 60 days after the end of each quarter. The QFFMRs provide a critical source of current expenditure data.

Parolee Services Network (PSN) Funding

There are pending allocation increases for nine Bay Area Services Network (BASN) counties, due to the discontinuance of the contractor that provided case management services for the BASN. This allocation bulletin includes PSN funding, although the California Department of Corrections and Rehabilitation (CDCR)/ADP interagency agreement is not yet approved.

On July 13, 2011, ADP's Office of Criminal Justice Collaboration released Parolee Services Network Letter #11-01 advising of the FY 2011-12 preliminary allocations which reflected the increased allocations for the nine BASN counties. The letter advised that the final allocations will be confirmed in the FY 2011-12 Parolee Services Network Workplan Guidelines package to be released following approval of the CDCR/ADP interagency agreement.

REFERENCES

Chapter 33, Statutes of 2011, Senate Bill 87, (Leno) FY 2011-12 Budget
Chapter 40, Statutes of 2011, Assembly Bill 118
Chapter 13, Statutes of 2011, Assembly Bill 16, First Extraordinary Session

BACKGROUND

Not applicable.

QUESTIONS / MAINTENANCE

Questions concerning this Bulletin and its exhibits should be directed to:

Anthony Ortiz, Supervisor
Program and Fiscal Policy Branch
Department of Alcohol and Drug Programs
1700 K Street, 4th Floor
Sacramento, CA 95811-4037
(916) 324-3348
Anthony.Ortiz@adp.ca.gov

Additional copies of this document and its exhibits may be requested through ADP's Resource Center by calling (800) 879-2772 and through ADP's Website at http://www.adp.ca.gov/ADPLTRS/bulletin_letter.shtml

EXHIBITS

- A. [Overview of Programs, Funding, and Allocation Methodologies](#)
- B. [Statewide Allocation Summary](#)
- C. [SAPT BG Exchange Program](#)
- D. [Funding Periods for SAPT BG](#)
- E. Individual County Allocation Summary (for county administrators only)

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